



# Skyland Community Church UCC

## **2015 Annual Report**

**Prepared for the Annual Meeting on January 31, 2016  
Updated 2/3/2016**

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## **Minutes of the Skyland Church Annual Meeting February 8, 2015**

**Call to Order:** Moderator Larry Cooke called the meeting to order at 11:44 am.

**Opening Prayer:** Rev. Patricia Wood opened the meeting with a prayer.

**Approval of Budget Meeting Minutes:** Minutes for the Budget Meeting of June 8, 2014, were submitted by Larry Cooke and approved by the congregation as written.

**Treasurer's Report:** (1) Gerry said that the year-end special donation drive successfully brought our finances back into the black, enough so that we will probably be in good financial shape for the remainder of the fiscal year. (2) The church's \$10k donation check for the water tender has been written but not yet sent, and the funds have already been debited from our financial records. (More on this below)

**Annual Report Comments:** No corrections or comments regarding the previously distributed 2014 Annual Report were offered, so it was accepted as written.

**Wicht Property Review:** Given the title search problems, a petition will be submitted to the court very soon to accept a different title transfer to the church in lieu of the originally expected title transfer. This should be a straightforward process.

**Water Tender Resolution:** The congregation approved the motion that the \$10k earmarked for donation to the Loma Prieta Volunteer Fire Department for the new water tender be given to them as soon as possible.

**Nominations & Election:** Nancy Jo Lopp nominated Christina Schwabecher to Music & Arts. The slate of board and committee members was then approved as amended. Marcia Rollins announced that the new boards and committees will meet informally during the February Pot Luck on 2/15.

**Adjourn:** The meeting adjourned at 12:17 pm.

*Meeting minutes submitted by John Gaffney*

## **Minutes of the Skyland Church Budget Meeting May 31, 2015**

**Call to Order:** Moderator Marcia Rollins called the meeting to order at 11:49 am.

**Opening Prayer:** Rev. T'Shala Olivieri opened the meeting with a prayer.

**Approval of Annual Meeting Minutes:** Minutes of the Annual Meeting of February 8, 2015, were approved by the church members as written.

**Treasurer's Report:** Gerry Alonzo reported that we will end fiscal year 2014-2015 with a surplus. Both pledges and offerings, which had been lagging, were now ahead of plan, resulting in higher than expected total income. Also, expenses were lower than expected, resulting in a net surplus of \$11,900.

**Presentation of 2015-2016 Budget:** Gerry presented the proposed budget, which is much the same as the 2014-2015 budget except for two items: (1) expected pledge income has increased per the pledge cards received thus far, and (2) the expected expense for Deacons has been increased for contributing annually into the pastoral search fund and pastor substitute fund. The budget shows a net surplus of \$68.

**Vote on Budget:** The church members voted to approve the 2015-2016 budget as submitted. *[Note: After the meeting, it was determined that the 18 church members present did not constitute the required quorum of 25 members. The following Sunday, June 7, Marcia asked for a vote from members who had not attended the budget meeting. With the additional votes, quorum was met, and the budget was approved.]*

**Other:** No other agenda items were submitted for this meeting.

**Adjourn:** The meeting adjourned at 11:59 pm.

*Meeting minutes submitted by John Gaffney*

TREASURER'S REPORT FOR 2015 CALENDAR YEAR

Thanks to your generous financial and personal support, Skyland Church continues its generous mission outreach. \$11,824 to local and general mission outreach, \$14,952 as Our Share to Northern Calif. Nevada Conf. of UCC. \$26,776 is our total mission outreach.

Your generosity in time and talents resulted in an exciting Harvest Festival with net of donations minus expenses of \$15,818. This revenue supports 9% of our general operating budget.

Thanks to your support, pledge donations are on target for the first seven months of our fiscal year. However, establishing the 'Year to Date' target involves a fuzzy crystal ball, due to lump sum giving and pledge changes at various times during the year.

We also received generous donations of \$7,000 to our Facility Improvement Fund and \$1,200 to our Music and Arts Fund.

Following is a quick summary of our finances at the start and end of 2015 and the June 1 start of our current 15/16 fiscal year.

<b>Year 2015</b>	<b>January 1</b>	<b>June 1</b>	<b>December 31</b>
General fund including Surplus	20,909	12,350	18,602
Special Funds	152,967	160,737	160,195
<b>Total Assets</b>	<b>173,876</b>	<b>173,087</b>	<b>178,797</b>
<b>Earthquake rebuild loan</b>	<b>16,133</b>	<b>14,825</b>	<b>12,960</b>

Change in assets from Jan 1, 2015 to Dec 31, 2015 is \$4,921.

A summary of our June through December income and disbursements along with year-to-date and annual budget is presented on the next page. Our special fund balances are shown on the succeeding page.

Gerald J. Alonzo

Skyland Community Church						10:00 PM
Profit & Loss Financial Plan Performance						01/20/2016
December 2015						
Revised Jan 20, 2016						
	Dec 15	Budget	Jun - Dec 15	YTD Budget	YTD Var.	Revised Annual Budget
<b>Income</b>						
Pledges	19,360.00	18,200.00	81,896.00	80,641.00	1,255.00	111,741.00
Offerings	5,543.00	6,440.00	10,798.12	11,204.00	(405.88)	22,000.00
Other income & surplus	9,892.49	8,000.00	10,302.49	8,000.00	2,302.49	8,000.00
Hall Rental	850.00	225.00	2,550.00	1,575.00	975.00	2,700.00
Harvest Festival	-	-	16,446.99	15,460.00	986.99	15,460.00
Harvest Festival In-Kind	105.00	-	2,356.16	2,250.00	106.16	2,250.00
In-Kind	24.97	-	230.19	-	230.19	-
<b>Income Total</b>	<b>35,775.46</b>	<b>32,865.00</b>	<b>124,579.95</b>	<b>119,130.00</b>	<b>5,449.95</b>	<b>162,151.00</b>
<b>Disbursements</b>						
Art	-	-	-	-	-	-
Communications	-	-	-	198.00	198.00	198.00
Council	-	-	-	500.00	500.00	500.00
Deacons	1,000.00	1,150.00	2,305.30	2,800.00	494.70	3,000.00
Education	-	150.00	-	150.00	150.00	150.00
Harvest Festival	105.00	-	2,984.88	2,250.00	(734.88)	2,700.00
<b>Human Resources</b>						
Music Director	1,107.91	993.91	5,851.41	5,737.41	(114.00)	9,387.00
Pastor	16,383.34	15,662.06	70,628.78	69,950.50	(678.28)	110,166.88
<b>Mission</b>						
Our Share to UCC	3,774.00	3,774.00	11,322.00	11,322.00	-	15,096.00
Other Expenses	-	-	-	-	-	-
<b>Trustee</b>						
Facility Ins., Loan, Taxes	312.00	312.00	12,189.23	12,084.00	(105.23)	15,344.00
Non-Utility	324.97	2,008.33	3,099.67	5,308.31	2,208.64	8,300.00
Utilities	721.11	900.00	3,468.06	4,200.00	731.94	7,500.00
<b>Disbursements Total</b>	<b>23,728.33</b>	<b>24,950.30</b>	<b>111,849.33</b>	<b>114,500.22</b>	<b>2,650.89</b>	<b>172,341.88</b>
<b>NET TOTAL</b>	<b>12,047.13</b>	<b>7,914.70</b>	<b>12,730.62</b>	<b>4,629.78</b>	<b>8,100.84</b>	<b>(10,190.88)</b>
<b>MISSION SPECIAL</b>						
Mission Income	Dec 15		Jun - Dec 15			Bal Last Year
10K Run	-		-			923.26
Local Emergency	364.00		2,104.00			1,857.37
Food Pantry	-		290.28			-
Special Mission Drives	3,138.62		5,826.08			1,300.93
<b>Mission Income Total</b>	<b>3,502.62</b>		<b>8,220.36</b>			
<b>Mission Special Disbursements</b>						
10K Run Expense	-		-			Balance
10k Run Outreach	923.26		923.26			-
Local Emergency Relief	-		500.00			3,461.37
Food Pantry	-		290.28			-
Spical Outreach	4,618.36		7,029.27			97.74
<b>Mission Special Disbur. Total</b>	<b>5,541.62</b>		<b>8,742.81</b>			
<b>MISSION SPECIAL NET TOTAL</b>	<b>(2,039.00)</b>		<b>(522.45)</b>			<b>3,559.11</b>

Skyland Community Church		7:25 AM			
Balance Sheet	As of December 31, 2015	01/07/2016			
	Revised Jan 7, 2016	Cash Basis			
<b>Accounts</b>					
Checking		42,923.77			
Savings		27,187.46			
Dreyfus MM		24,922.96			
Endowment		43,460.00			
Total Index		40,302.18			
<b>Total of Accounts</b>			<b>178,796.37</b>		
<b>General Fund without Surplus/Deficit</b>			<b>12,461.99</b>		
<b>General Fund including Surplus/Deficit</b>			<b>18,601.73</b>		
<b>ASSETS</b>					
Other Current Assets					
Surplus previous years		6,139.74			
<b>Special Funds</b>					
<b>Liabilities</b>			<b>Equity</b>		
Current Liabilities			Temporarily restrict net asset		
Other Current Liabilities			Use restricted net assets		
Board Designated Reserves			Memorials		
Capital Improvement Fund			7,834.77	Milberry	
Child Care Fund			-	65,378.56	
			<b>Total Memorials</b>		
			65,378.56		
Choir Fund			2,621.19		
Earthquake Fund			13,200.00		
Endowment Dividends			-		
Endowment Fund			43,460.00		
Facility Maintenance Fund			4,531.29		
Fire Prevention Fund			700.00		
Gift Funds			2,229.00		
Hall Rent Deposit			-		
Hand Bells Fund			-		
History Project Fund			3,004.89		
Labyrinth Fund			600.00		
Memorial Walk Fund			-		
Music & Arts Fund			4,200.10		
Parking Lot Fund			-		
Pastor Educational/Prof. Fund			546.07		
Pastor Search Fund			1,923.65		
Pastor Substitute Fund			1,200.00		
Seminary Student Fund			4,206.01		
Whitaker Hall Lighting			800.00		
Youth Fund			200.00		
<b>Total Board Designated Reserves</b>			<b>91,256.97</b>		
Deferred revenue					
Total 10K Run Advance			-		
Pledge Advance			-		
<b>Total Deferred revenue</b>			<b>-</b>		
<b>Total Special Funds</b>			<b>91,256.97</b>		
<b>Total Special Funds , Memorials and Mission</b>				<b>160,194.64</b>	
<b>Long Term Liabilities</b>					
SBA Loan	Earthquake rebuild	12,959.94			

Skyland Community Church		7:25 AM								
Balance Sheet		As of December 31, 2015	01/07/2016							
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<b>Long Term Liabilities</b>										
SBA Loan	Earthquake rebuild		12,959.94							

## AUDITOR

I have previously reviewed the Skyland Church financial records, for the fiscal year 2014/2015. I determined that the financial report issued to the congregation by the Treasurer for the period June 2014 to May 2015 accurately reflected the assets and the transactions for the year.

Furthermore, I reviewed the reports for the calendar year of 2015 and correlated the numbers in the reports with the Stock and Bank statements as of the end of 2015.

I would again like to take this time to thank Gerry Alonzo and Jan Swayne for all their hard work in collecting, banking, dispersing member statements, recording and keeping track of all the money required to run the church. This job has been continually done smoothly, accurately, and quietly. Furthermore, with the system they have created, Gerry and Jan continue to collect and compare the financial reports with the bank records in such a way as to make my job as auditor exceptionally easy, for which I am again personally thankful.

Laurence H Cooke

Auditor

2015 was unlike any other in my ministry. In early February, my daughter, Annalise, had a brain tumor removed at Stanford Hospital and our family spent several months engaged daily in supporting her both before and after the surgery. During the rest of the year, she has returned every two months for MRIs to check for regrowth. In October regrowth had begun so she began taking an oral form of chemotherapy. Our family was delighted when the end of the year MRI showed significant reduction of the regrowth.

On the plus side, our family got to experience the receiving end of Skyland Church's loving presence. There were a couple of Sundays when I was simply too emotionally exhausted to lead worship. Others stepped in. We ate delicious food you brought. I took the offer of some time off. We so much appreciate all the love and support you gave us. We feel so blessed to be a part of this amazing, loving church. Thank you!

Through this painful and sometimes intensely joyful process, I learned that my beliefs about God's love "work" not only when life is going my way, but when I am knocked down and having a hard time getting back up. I learned more about humility, about surrender (which is not the same as giving up!) and about being fully there in the present moment. I hope those lessons are finding their way into deeper empathy with you in conversations and in preaching. Life is both amazingly fragile and strong and is ultimately a mystery we can best approach with love.

Okay, we did some things together this year that didn't have to do with my family story! Thanks to the generosity of the Wicht family, we acquired the triangle of land next to the church on the corner of Skyland Road. And almost immediately after the papers were signed, a giant oak, the only tree on the property, fell quite spectacularly to the ground. Big clean up! Lots of chainsaw buzz and happy guys making productive noise! We also dedicated the memorial bench, a multi-year project, that graces our campus with a place to remember the ones who have gone before us. Don Law lead a faithful committee who brought the original idea to completion. Larry and Diane Cooke provided the financial backing to make it possible. We trust both the new property and the memorial bench will give settings for spiritual reflection for generations to come. Thank you all!

There were many wonderful moments through the year: celebrating Margretta Dollard's 95th birthday!, gathering with members of Christ Child Church to brainstorm ways to respond to Pope Francis' Encyclical, Laudato Si, pulling off yet another great Harvest Festival, singing carols at our interfaith Christmas service at the LDS church on Summit Road ... and one concluding image, the happy faces of Shannon Edwards, Renee Pressler and Leslie Meehan as they joined the church in December with a prayer of laying on of hands.

Blessings and thanks to everyone for faithful and generous sharing of some of who you are through Skyland Church for the benefit of all people and all the earth. May God's kingdom come and God's will be done on earth as it is in heaven, much like it is done right here! Amen!

## Moderator's Report for 2015

The past year has been an exciting and memorable one for Skyland Church.

We celebrated the gift by the Wicht family of their property adjoining Skyland's site, and began the conversation of how best to utilize it. Many thanks go to the Wichts for their generosity, and to Paula Leary and Lucy Lofrumento for their role in the acquisition of the property. Jeremy Cole volunteered to head a site planning committee to consider plans for the entire church property. Several members expressed interest in participating. A site map developed by Larry Lopp has been posted in Whitaker Hall, and a site tour is planned for February 28. On that date architect Bob Theis, will meet with interested members to discuss ideas for developing our site plan. Mr. Theis has worked with other churches to help them plan and implement improvements to their facilities. Mr. Theis was recommended by Jan Swayne.

Early in the year the Council coordinates the annual pledge drive. A highlight of the pledge drive is the testimony of church members who give talks during church services about their experiences in Skyland Church and what it means to them to be members and contribute to the church. Thanks go to Gerry Alonzo, Jeremy Cole, Lynn Mitchell and Larry Cooke who spoke to the congregation during the 2015 drive. The drive was successful and contributed to a balanced budget for the year.

The Harvest Festival in September, coordinated by Larry Cooke, was well attended and financially successful. Nancy Jo Lopp designed beautiful new signs, which enhanced publicity. We were able to accept credit cards for purchases, which was a welcome convenience for attendees.

I want to thank the officers of the Council and the chair persons of the boards and committees of the church for their dedicated participation in council meetings and outstanding leadership role in the church. It has been a pleasure working with them this past year. I look forward to a rewarding new year for Skyland Church in 2016.

Sincerely,

Marcia Rollins  
Moderator

TRUSTEE'S REPORT FOR 2015 CALENDAR YEAR

A spring work day was organized to spruce up the grounds, wash walls and windows, trim branches, organize our storage shed, and numerous other items I have forgotten. Many thanks to all who helped with this rewarding work.

Trustees organized the Harvest Festival setup and tear down. Thanks for everyone's help to finish each of these tasks by noon.

Thanks to Jeremy and crew for more painting of Sanctuary and Whitaker Hall walls, doors, and other touchups.

The handicap restroom urinal persisted in malfunctioning after replacing all parts. Found small amount of tiny gravel on some of the seals. After thorough cleaning and adding spring to assist sealing of plunger, no leaks for last 6 months.

A majority of our efforts this year were involved with splitting wood from tree "trimming" done last December and cutting and clearing the large fallen Oak by parking lot.

Still need more serious tree clearing and trimming to reduce fire hazard.

We enjoyed supporting our church and providing coffee hour for three months.

Regards, Gerald Alonzo  
Chairman of Trustees

## **Board of Religious Education - 2015**

Members: Ann Baier, Deana Arnold, Joan Law, Carol Carre, Cheryl Shyba, Dorice Piraino-Sharp

The Board of Religious Education has continued to focus on the curriculum and what we would like the children to know about the Bible and teachings/life of Christ. We continue to provide a historical perspective and timeline for the stories of the Bible, and have been introducing different important individuals, such as the Apostle Paul, King Saul, and David, and this study will continue into the new year, perhaps with David (after Goliath) and Abraham. Another topic that we'd like to cover is forgiveness, Jesus' teachings on the subject, and how to be more forgiving. We'd also like to incorporate more music into the lessons, and Jackie has generously offered her musical talents.

The structure in which this curriculum is presented is evolving, as well. We are still considering a standard structure for the time that includes prayer, review of previous teachings, discussion on the current theme, and an activity, but this can be challenging given that different children attend each week. The teachers continue to provide brief overviews of the lessons presented, including what was taught, and if there is a need to continue the same lesson at a later date. This is very helpful not only for continuity, but can also inspire future lessons. We also instituted a second food basket in which the children can place food they choose to be given to other children.

We coordinated another successful Fourth of July barbecue, and the Christmas pageant was entertaining, although we still had low participation even with additional encouragement for the congregation to participate. Joan Law has been providing wonderful selection for the Meditation Moment in the church newsletter, and intends to continue doing that.

Deana Arnold and Joan Law have both completed two full terms, and so will be leaving the Board. Recommendations were made to the nomination committee for possible new members of the Board, but at this time we are unaware of any new members.

*Deana Arnold, Chair*

## **Board of Missions Annual Report – 2015**

The Board of Missions wanted to focus not only on raising money for worthy programs but also on educating the congregation about the organizations that we support.

One Great Hour of Sharing raised \$2,034 at Easter. In early May, Skyland Church members supported the Davenport Resource Center's Cinco De Mayo fiesta by buying raffle tickets in the amount of \$210.

In the spring and summer, we collected 1,200 books from Loma Prieta families and textbooks from the school for another African Library Project in Sierra Leone. This is the ninth library that we have sent. In July, Anne Evans gave a talk about Tungebebu Village in Sierra Leone. The library, which cost \$653 to ship, included a donation of much-needed school supplies. Both our children and adults wrote letters and drew pictures that were included in the boxes. Skyland Community Church was named a 2015 Global Literacy Champion by the African Library Project.

In August, through a special donation, the Board of Missions purchased \$275 of special books about HIV/AIDs for the Baobob Home in Tanzania.

In November the congregation gave generously (\$832) to help create a Thanksgiving dinner for seniors at the Davenport Resource Center. Moreover, throughout the year, toiletries, food, and clothing (especially after Harvest festival) were donated for distribution, primarily to local migrant workers.

As our Heifer tube filled with quarters twice in 2015, we contributed \$267 and bought small animals as part of the Heifer Project.

In December, a total of \$1,498 was sent to contribute to tuition for two Indian technical students, three Fijian high school students, and one primary school student in Guatemala.

In December we collected \$1,794 during Blanket Sunday.

This year the Giving Tree, sponsored by the Women's Group, gave to sixteen local families with the cooperation of Loma Prieta School. Gift cards worth \$2,250 were distributed.

The Board of Missions is also proud of the generous individuals who have done their own projects that contributed so much to end hunger, poverty, and ignorance both locally and world-wide.

**A summary of the money and items collected and distributed in 2015:**

UCC Share	\$14,952
Blanket Sunday	\$1,794
Heifer Tube Offering	\$267
One Great Hour of Sharing	\$2,116
International Students (6 students, 3 organizations~\$1,498)	
Hilicias (Guatemala-Help Me Paint My Future)	\$348
Rev. Anandan: two Students in India	\$600
Connie Durant-Kadavu Connection: three students	\$550
Local relief (pastor's fund)	\$500
ALP Library to Sierra Leone (including supplies of \$317)	\$970
Baobob Home: HIV + books	\$275
UCC Camp Scholarship (Church Council)	\$260
Food Pantry	\$652
Giving Tree (Women's Group)	\$2,250
Cash--special collection--to Davenport Resource Center (DRC)	
for Senior Thanksgiving dinner*	\$832
Cinco De Mayo raffle tickets sold to support DRC	\$210
Mountain Neighbors Helping Neighbors	\$200
<b>Total cash donations and contributions</b>	<b>\$26,776</b>

\*The DRC reported that this money + donations helped over 200 seniors and families during the holidays.

Toiletries, clothing, and food for migrant families (DRC)—est. value: \$400

Several boxes of clothing not sold at Harvest Festival were donated to Mental Health Coalition of Santa Cruz, Teen Challenge, Homeless Services Santa Cruz, Davenport Resource Center, Salvation Army, and a church in the Philippines.

Balances remaining in Missions Account: \$672 (African Library Project)

# **Board of Communication Systems (BCS)**

## **2015 Report**

### **Description**

The six-member **Board of Communication Systems** is one of six boards created by the church bylaws. The BCS duties include:

- Develop and maintain the communications systems for our church.
- Develop and oversee the church website.
- Serve as a channel for distributing written communications within the church and community.
- Cooperate with the other boards, committees and pastor to enable and assist them to make visible their message.
- Provide accessible and secure locations for Church documents, which include our history, our current processes and training aids.
- Develop and maintain the member and friends database.
- Develop and propose the annual budget for their activities.

### **Elected Members in 2015**

John Gaffney, Lynn Mitchell, Richard Lyness, Terry Leary, Larry Lopp, and Brian Wood

Although we did not elect a board chair this year, Larry Lopp and I represented BCS in Church Council meetings in 2015.

### **BCS Activities in 2015**

- Rather than holding meetings, we relied on email and personal communications for ongoing activities. It was a year of ongoing maintenance rather than doing new projects.
- We continued with a modest budget for 2015, which included expenses for printing and mailing the monthly newsletter, hosting the [www.skylandchurch.com](http://www.skylandchurch.com) website on GoDaddy.com, and maintaining our account on ConstantContact.com for email communications to members.
- Our skylandchurch.com domain name was moved from its previous DNS hosting service to GoDaddy.com, where the website itself is hosted. This solves website access problems encountered over the past few years due to inconsistencies between the two hosting services.
- I made a number of minor improvements and event-related updates to the [www.skylandchurch.com](http://www.skylandchurch.com) website.
- Cliff Barney and I again shared the responsibility of producing the monthly church newsletter.

*John Gaffney*

## 2015 Harvest Festival Report

A number of people thought this year's harvest festival ran very smoothly, and it did, largely due to the enthusiastic volunteers who generously and cheerfully did whatever it took to make this year's Harvest Festival a successful event. Of course there was the usual last minute juggling of booth space, and the usual blanks in the sign-up sheets, but as in past years, such shortfalls were more than compensated by the many helpful "willing to do whatever was needed" volunteers. This year we successfully introduced a number of changes: the old wood signs were replaced with lighter (and I think brighter) signs; all booths had their own \$ amount per bag at the end of the festival; we organized children's clothes, books and games together; fixed the price of the Emile/Jerold wine tasting (instead of a dinner) event; added more donor recognition signs in the Auction; and split the Auction between the wall and the baskets, which, with two new credit card swipes, made the collection by the winners much easier. On the other hand, we didn't have a clown, or a raffle because Santa Cruz's unusual permitting process appears to preclude raffles in September, and the Los Gatos Lions declined to do the Luncheon cooking, but as you can see from the results, not only did we do better than last year, we even did better than the year before. So I applaud the exceptional effort and contributions from all of you. Thank-you all!!

The Actual Results were:

Skyland Community Church Harvest Festival January 11, 2016			
	2015	2014	2013
<b>Booth Donations</b>			
<b>Harvest Festival event</b>			
Accessories	3,391.00	in Clothes	
Auction Baskets	860.05	8,175.43	7,840.00
Auction Wall	4,076.52	in Auction Baskets	
Bakery	646.50	714.66	850.40
Books	2,241.55	511.75	620.71
Clothes	13.19	1,576.35	1,420.85
Coffee	in Luncheon	53.72	66.65
Face Painting	1,149.00	To special Outreach	6.00
Jams & Jellies	319.00	1,217.39	1,221.00
Jewelry	225.75	in Clothes	
Kitchen	381.75	210.58	341.75
Luncheon	1,208.20	973.50	889.00
Odds & Ends	601.26	371.65	305.15
Plants, Garden & Produce	376.25	601.51	162.70
Toys	289.57	433.50	574.00
<b>Total HF Booth Donations</b>	<b>15,779.59</b>	<b>14,840.04</b>	<b>14,298.21</b>
Misc Donations	5,040.30	200.00	1,360.09
Harv Fest InKind donation	-2,016.74	1,449.58	2,140.79
<b>Total HF Donations</b>	<b>18,803.15</b>	<b>16,489.62</b>	<b>17,799.09</b>
<b>HF Expenses</b>			
HF Inkind Expenses	2,016.74	1,449.58	1,925.70
HF Misc Expenses	681.65	30.92	136.46
Advertising/Publishing	286.49		174.87
<b>Total HF Expenses</b>	<b>2,984.88</b>	<b>1,480.50</b>	<b>2,237.03</b>
<b>Total Harvest Festival</b>	<b>15,818.27</b>	<b>15,009.12</b>	<b>15,562.06</b>

Whatever I missed, we'll just have to add to the Kick-off this year's Harvest Festival.

Thanks again, Larry Cooke

## Skyland Endowment Committee Report

The Endowment committee met several times in 2015. The funds have remained invested in the Vanguard group, in two funds: Most of the funds are invested in a fund that tracks the S&P 500. The rest are in an investment grade short term bond fund. The Endowment Fund started with \$43,460 on Dec 31, 2014, and ended with \$43,820 a/o Dec 31, 2015.

Respectfully submitted by: Jan Swayne (chair), Al Feuerbach, and Jim Bowen

1/18/2016

## Memorial Committee

A dedication service was held on August 9th commemorating completion of the memorial area project adjacent to Whitaker Hall. The tiles on the bench now record the lives of one hundred and seventeen former members and pioneers with provisions to serve several future generations. The project was made possible by a gift from Larry and Diane Cooke and the creative efforts of a very persistent team.

Margretta Dollard, Nancy Jo Lopp, Mary Ellen McTamanev, Jeremy Cole, Stephen Glauz-Todrank, Larry Lopp, Lou McTamanev, Don Law-Chair

*Report submitted by Don Law*

## Skyland Church Council, Committees & Boards for 2016, Revised 1/17/21

Term through	2016
Moderator	*(Marcia Rollins)
Vice Moderator	(Anne Evans)
Clerk	Deana Arnold
Treasurer	Gerald Alonzo
Asst. Treasurer	Jan Swayne
Auditor	Larry Cooke
NCNC Delegates	Larry Cooke
	Jan Swayne
NCNC Alternates	Gerald Alonzo

KEY	
<input type="checkbox"/> Name	Nominated
( )	Second term
* Chair	
<input type="checkbox"/>	Open Seat

Term through	2017
Missions	Cindy Siwajek
	Angela Patterson
	(John Heyes)

2016
Shannon Edwards
Leslie Meehan
Marcia Rollins

Music & Arts	
	Lynn Mitchell

Mary Ellen McTamane  
(Jeremy Cole)  
Christina Schwabecher

Pastoral Relations	(Mike Mahrle )
	(John Heyes)

Anne Evans  
Ruth Dawkins

Term through	2018
Endowment	Brian Wood

2017
Al Feuerbach

2016
Don Law

Trustees	(Paula Leary)
	(Randy McCalla)
	(Lou McTamane)

Hugh Shyba
Brian Wood
Mike Mahrle

(Gerald Alonzo)*
(Harold Hoyt)
Bruce Victorine

Deacons	(Julie Victorine)
	(Glenda McCalla)
	Renee Presler

Jeri Tjon
(Jeremy Cole)
(Linda Heyes)

Gina Adams  
Jan Parker  
(Jackie Seymour)

Religious Education	Patricia Wood

(Ann Baier)  
Dorice Piraino

Cheryl Shyba  
(Carol Carre)

Communications Systems	(Larry Lopp)
	(Brian Wood)

John Gaffney  
Lynn Mitchell

Richard Lyness  
Terry Leary

Term through	2016
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Harvest Festival	((Larry Cooke))
HF Assistant	Renee Pressler

Name Box indicates Members to be Confirmed at 2016 Annual Meeting  
 ( ) Parentheses indicate person is serving a second term  
 \* Chair  
 To be asked